# Dickinson Independent School District Barber Middle School

# 2018-2019 Campus Improvement Plan

**Accountability Rating: Met Standard** 

#### **Distinction Designations:**

Academic Achievement in Mathematics
Top 25 Percent: Comparative Academic Growth
Top 25 Percent: Comparative Closing the Gaps
Postsecondary Readiness



# **Mission Statement**

The mission of Barber Middle School is to provide a safe and nurturing environment in which ALL students will make forward progress, build strong character, and receive quality academic instruction to read and perform math on grade level or higher.

# Vision

We believe that every student has value and can learn. We are committed to continually increasing our effectiveness through growth and development, thereby increasing student achievement. We will provide all students with quality learning opportunities to enhance their social, emotional, and academic growth. We will ensure that every student has the foundation necessary to succeed in high school, college, and life.

# **Core Beliefs**

At Barber Middle School, all adults believe in:

- 1. High expectations and standards We believe that all students have the innate ability to achieve them and are committed to doing everything in our power to help them get there.
  - 2. Intentionality We believe that every aspect our our practice impacts student growth and achievement.
- 3. Continually Increasing our Effectiveness and embodying a Growth Mindset We believe that continuous adult learning, feedback, and reflection lead to great teaching. We believe in a growth mindset for ourselves and our students.

4 Respect and Humility - We believe that demonstrating respect and humility towards students, parents, the community, and each other is critically important	nt
to student growth and achievement. We honor the values, beliefs, and work of others.	

5. Personal Responsibility - We believe that student growth and achievement are within our realm of control; we take personal responsibility for students' learning and believe we can make an impact.

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## **Comprehensive Needs Assessment**

#### **Demographics**

#### **Demographics Summary**

John and Shamarion Barber Middle School is one of twelve campuses in the Dickinson Independent School District. Barber Middle School opened its doors in August 2008 and serves predominantly low-income families. Barber Middle School serves 663 students in grades 5 and 6. Eight years ago, the campus served 576 students, which is an increase of 15%. This campus is a Title I School-wide Campus.

The student population is .1% American Indian, 12.8% African-American, 30.9% Anglo, 2.2% Asian, 51.7% Hispanic, 1.9% Multi-race, .1% Nat. Hawaiian, 51.2% male and 48.7% female with a low socioeconomic status of 63%%. The staff population is 11.1% African-American, 75% Anglo, 0% Asian, 20.8% Hispanic, 1.3% Other, 18% male and 81.9% female with an average of 12.8 years of experience. The current teacher/student ratio is 1:11. This ratio has improved from the previous year of 1:13.

#### • Student Populations:

American Indian	African American	Anglo	Asian	Hispanic	Multi-Race	Nat. Hawaiian
.1%	12.8%	30.9%	2.2%	51.7%	1.9%	.1%

Male	Female	Low Socioeconomic
48.5%	51.4%	70%

#### • Staff Populations:

African- American	Anglo	Asian	Hispanic	Other	Male	Female	Years of Experience
11.1%	75%	0%	20.8%	1.3%	17.9%	82%	12.8

The overall mobility rate for the campus is approximately 12.9%. The average daily attendance rate for students is 96.32%. There were a total of 239 discipline referrals this year, which is a decrease from 594 last year. The previous year, 2015-16, there were 665, so discipline incidents are declining school-wide.

	2017	2017- 2018 School
	Year	Year
Mobility	25.7%	12.9%
Rate		
Average	96%	96.32%
Dailey		
Attendance		
Discipline	725	239
Referrals		

John and Sharmarion Barber Middle School Campus serves 113 English Language Learner students (16.1%) which includes Bilingual/ESL/M1/M2, 70 students in the Gifted and Talented program(10%), 41 students identified for 504 services(5.8%), and 72 students served through special education services (10.2%).

	ELL	GT	504	SPED
Number of Students	66	75	41	52
Percent of Students	9.9%	11.3%	6.1%	7.8%

#### **Demographics Strengths**

Our campus has the following demographic strengths:

- Diverse student population
- Many teachers are GT and/or ESL certified

- Multiple training opportunities to better prepare staff for our diversified campus, including AVID, Fast Forward, STEM, and Safe and Civil, Lead4ward, Dyslexia, LLI
- Promote attendance using parent contact
- Use motivational rewards to encourage high student attendance
- Majority of the teachers have attended 7 Steps to a Language Rich Classroom, ELPS, and Talk Read Talk Write
- Extra Bilingual Teachers and Paraprofessionals, plus LLI instruction led to improvement on TELPAS
- Implementing our guidelines for success with SWAMP Bingo and SWAMP character lessons
- African American test scores showed improvements
- ELL Literacy and parent involvement
- Amount of teachers that are able to speak Spanish

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root Cause**: The mobility rate at Barber is 12.8%, and we do not have an effective campus-wide system for addressing chronic absenteeism.

#### **Student Achievement**

#### **Student Achievement Summary**

# STAAR % 2014201520162017 2018 Met Standard 5<sup>th</sup> Reading

(1<sup>st</sup>)67% 69% 62% 74% administration) (2<sup>nd</sup>)administration)

5<sup>th</sup> Math

83% 81% 74% 85% 51% (1<sup>st</sup>)

administration)

75% Pre-5<sup>th</sup> Science 71% 68% 66% **STAAR** 

72%

62% Pre-

6<sup>th</sup> Reading 72% 78% 68% **STAAR** 72%

82% Pre-6<sup>th</sup> Math **STAAR** 83% 81% 72%

83%

1.

### Reading -5<sup>th</sup> Grade-1<sup>st</sup> Administration

**STATE** # All Hispanic Afr. White Eco. LEP Sp. students Am. Dis. Ed. 2013-349,363 76% 71% 66% 88% 68%52%50% 2014 2014-351,339 78% 73% 67% 89% 70%57%45% 2015

2015-	359,130	75%	70%	64%	86%	66%:	54%	40%
2016								
2016-	379,532	71%	66%	60%	82%	62%	52%	31%
2017								
2017-	391, 795	78	74	66	87	70	62	39
2018								
District			Iispanio					-
	students			Am.		Dis.		Ed.
2013-	699	69%	66%	64%	74%	64%	0%	32%
2014								
2014-	702	71%	68%	69%	74%	64%	0%	22%
2015								
2015-	736	66%	61%	65%	75%	58%	10%	19%
2016								
2016-	815	64%	63%	52%	73%	58%	22%	31%
2017								
2017-	Pre-	52%	47%	55%	62%	48%	16%	23%
2018	Staar							
	STAAR	68%	64%	67%	75%	64%	27%	30%
	-852							
<b>BMS</b>	#	All H	Iispanio	Afr.	White	Eco.	LEP	Sp.
	students	}		Am.		Dis.		Ed.
2013-	342	67%	64%	61%	74%	64%	0%	22%
2014								
2014-	336	69%	66%	78%	73%	65%	0%	21%
2015								
2015-	359	62%	57%	63%	72%	57%	6%	14%
2016								
2016-	377	68%	67%	61%	73%	65%	9%	24%
2017								
2017-	Pre-	54%	48%	76%	57%	51%	16%	40%
2018	Staar							
	STAAR	75%	73%	79%	80%	70%	34%	55%
	-331							

Math -5<sup>th</sup> Grade-1<sup>st</sup> Administration

STATE			Hispanio	eAfr. White Am.		-
2012	students		750/	Am. 65% 87%		Ed.
2013- 2014	334,990	/9%	/5%	03% 8/%	12%001%0	033%
	256 750	700/	760/	640/ 970/	720/600/	100/
2014-	356,759	/9%	76%	64% 87%	12%09%	048%0
2015	250 120	700/	760/	(40/ 070/	720/700/	470/
2015-	359,130	/9%	76%	64% 87%	/2%0/0%0	04/%0
2016	207 (10	010/	700/	<i>(</i> 00/ 000/	750/720/	100/
2016- 2017	387,610	8170	79%	69% 88%	13%13%	04870
2017-	400 242	0.40/	020/	720/ 000/	900/700/	550/
	400,342	84%	83%	72% 90%	80%/9%	033%
2018						
District	: #	Δ11 Ι	Iicnania	Afr. White	Eco I EP	Sn
District	students		nspanie	Am.	Dis.	Ed.
2013-	699		84%	74% 80%		
2013-	0//	02/0	07/0	7770 0070	17/050/0	15070
2014-	696	77%	81%	68% 76%	710/5/10/	26%
2014-	070	/ / / 0	01/0	00/0/0/0	/1/054/0	12070
2015-	730	71%	74%	58% 73%	66%40%	17%
2016	750	/1/0	7470	30/0/13/0	00/040/0	)1 / /0
2016-	776	78%	80%	65% 86%	78%58%	46%
2017	770	7070	0070	0370 0070	70705070	7070
2017-	Pre-	68%	66%	65% 75%	66%49%	35%
2018	Staar	0070	0070	0370 7370	00/01//	13370
2010		77%	76%	71% 82%	75%57%	43%
	854	7770	7070	7170 0270	13703170	71570
	001					
BMS	#	All F	Hispanio	Afr. White	eEco.LEP	Sp.
	students		-1	Am.	Dis.	Ed.
2013-	342		85%	82% 79%	82%67%	36%
2014						
2014-	335	81%	84%	81% 74%	78%48%	32%
2015						
2015-	358	73%	75%	61% 71%	72%50%	11%
2016				. , •		
2016-	384	85%	86%	76% 86%	85%53%	52%
2017	-			/ •		

2017- Pre- 70% 67% 73% 74% 70%46%48% 2018 Staar STAAR-86% 83% 91% 90% 85%61%63% 331

1.

#### Science -5<sup>th</sup> Grade

STAT	E #	All H	Iispani	cAfr. White	eEco.LEI	P Sp.
	students	}		Am.	Dis.	Ed.
2013-	356,231	73%	68%	59% 86%	64%53%	646%
2014						
2014-	353,746	72%	66%	56% 85%	62%52%	641%
2015						
2015-	363,919	75%	71%	59% 86%	67%61%	643%
2016						
2016-	385,853	73%	68%	58% 84%	65%57%	636%
2017						
2017-	399,294	75%-	72%	60% 85%	68%63%	640%
2018						
Distric	t #	All F	Iispani	cAfr. White	eEco.LEI	P Sp.
	students	1		Am.	Dis.	Ed.
2013-	697	69%	67%	55% 79%	64%19%	633%
2014						
2014-	697	69%	70%	55% 74%	60%36%	623%
2015						
2015-	729	69%	67%	57% 79%	61%37%	629%
2016						
2016-	775	73%	73%	60% 82%	69%37%	636%
	, , ,		, , , ,	00/00=/0	0,,00,,	

853 72% 72% 62% 80% 69%41%34%

2017-

2018

_	4 1 4	_		A	D:-	$\Gamma A$	
<b>STATE</b>	#	All H	ispanic	Afr. Wh	iteEco.LE	P Sp.	
Reading -6 <sup>th</sup> Grade							
2018							
2017-	330	82%	78%	81% 8	9% 79%40	0%55%	
2017							
2016-	299	81%	76%	76% 9	1% 78%14	1%40%	
2016							
2015-	351	68%	66%	59% 7	6% 63%38	3%23%	
2015							
2014-	335	68%	68%	53% 7	3% 63%33	3%29%	

students Am. Dis. Ed. 2013-355,70977% 71% 68% 88% 69%48%41% 2014 2014-358,21176% 69% 67% 88% 67%46%39% 2015 2015-365,06271% 64% 60% 84% 61%42%34% 2016 2016-391,61367% 60% 57% 81% 57%37%22% 2017 2017-39495866% 60% 55% 78% 56%40%23% 2018

#### All Hispanic Afr. White Eco. LEP Sp. District # students Dis. Ed. Am. 2013-654 76% 73% 69% 85% 70% 0% 26% 2014 2014-75% 74% 83% 74% 4% 48% 2015 751 68% 61% 55% 72% 61%11%25% 2015-2016 2016-774 65% 59% 61% 76% 57% 5% 23% 2017 2017-827 63% 61% 55% 73% 59%19%19% 2018

**BMS** # All Hispanic Afr. White Eco. LEP Sp. students Am. Dis. Ed.

2013-	315	72%	70%	74% 77% 68% 0% 30%
2014				
2014-	359	78%	75%	83% 82% 77% 5% 43%
2015				
2015-	355	68%	66%	68% 69% 63%16%34%
2016				
2016-	295	62%	53%	67% 77% 56% 6% 22%
2017				
2017-	308	75%	72%	74% 80% 72%23%15%
2018				

1.

# Math -6<sup>th</sup> Grade

STATE	E #	All H	ispanic	Afr. Whit	eEco.LEP	Sp.
	students			Am.	Dis.	Ed.
2013-	352,433	79%	74%	66% 88%	72%62%	47%
2014						
2014-	348,792	75%	71%	62% 86%	67%58%	44%
2015						
2015-	353,581	74%	66%	57% 82%	62%58%	43%
2016						
2016-	384,610	75%	70%	64% 86%	67%58%	38%
2017						
2017-	387,665	76%	72%	64% 86%	69%61%	43%
2018						

District	#	All Hispanic Afr. White Eco. LEP Sp.					
S	tudent	S		Am.	Dis.	Ed.	
2013-	657	86%	84%	82% 91%	6 82%56	6%48%	
2014							
2014-	712	79%	76%	75% 83%	6 76%38	3%68%	
2015							
2015-	747	72%	75%	61% 73%	66%30	%30%	
2016							
2016-	774	78%	77%	68% 84%	6 73%47	<b>2</b> %49%	
2017							

2017-	829	75%	76%	63% 79% 74%51%57%
2018				

BMS	#	All E	Hispani	cAfr. White	eEco.LEF	Sp.
	student	S	•	Am.	Dis.	Ed.
2013-	314	83%	82%	89% 83%	83%60%	643%
2014						
2014-	360	81%	79%	89% 82%	79%40%	667%
2015						
2015-	352	72%	75%	65% 67%	68%27%	637%
2016						
2016-	295	82%	79%	81% 86%	79%61%	652%
2017						
2017-	308	91%	93%	83% 89%	91%73%	685%
2018						

As a whole, BMS 5<sup>th</sup> graders increased in reading by 7 percentage points overall and decreased in Math by 3% on the STAAR test. The increase in reading scores can be attributed to consistent rules and procedures being implemented campus wide as well as an increase in STEM students. Every ELA classroom has been relentlessly focused on teaching through a balanced literacy approach. Although the 5<sup>th</sup> grade math scores were slightly lower this year, our students still beat the state data in most categories. In 6<sup>th</sup> grade, our reading STAAR scores increased 13 percentage points and our math scores increased by 1%. All teachers focused on incorporating rigor through literacy in all content areas, and committed themselves to strategically planning for student engagement.

The number of students taking Pre-AP and STEM courses has increased in math and reading; we will continue to focus on increasing the amount of students scoring in the Masters range.

The 5th grade reading department has increased the LEP and SpEd scores over the past three years. We attribute this to interventions such as Fast Forward and LLI, focused TEKS based instruction, and use of academic coaches and other instructional support. The SSI, ARD, LPAC, 504 and other committee decisions concerning state assessments and interventions are appropriate and beneficial for students.

The 5th grade math SpEd scores have increased over the past 3 years. LEP scores have increased over the last 3, as well.

Our areas of lowest performance as a campus overall are the LEP and SpEd population, although we have seen growth over the past 3 years. SpEd, 504, and LEP scores are significantly lower than non-SpEd and/or non-LEP students. Non SpEd and LEP teachers receive push in support from SpEd and LEP certified teachers. SpEd, 504, and LEP students receive accommodations to help them be successful.

The requirements for accelerated instruction in reading are being met through the Fast Forward, LLI programs, reading intervention groups, and small groups in class. In math there are small groups being pulled during electives as well as academic coaches pulling small groups during class.

Individual student needs are identified through pre STAAR benchmark scores and CBA scores. Students engage in STAAR blitz program, LLI, Fast Forward, and small group interventions based on this data. The RTI process is handled by the counselor and the process is communicated to staff.

The performance on STAAR, CBAs, and report cards are consistent across both grade levels in math and reading. We can attribute this to district curriculum that is aligned well to the TEKS and STAAR assessments.

For chronically absent students teachers work with students before and after class as well as in tutorials before school and students pulled during specials.

#### **Student Achievement Strengths**

#### Our strengths are:

- BMS Met Standard on the 2018 State Accountability Rating. Campus Met Standards on Student Achievement, Student Progress, Closing Performance Gaps and Postsecondary Readiness.
- BMS received distinction designations in Mathematics, Academic Growth, Postsecondary Readiness, and Closing the Gaps
- 5th gr. Reading The percentage of students passing the first administration of reading increased by 2% from 2017. Special education group increased by 31% on the first administration from 2017 to 2018; LEP population increased by 25%.
- 5th gr. Math The percentage of students passing math the first administration increased by 1%. The Special Education group increased by 11%; the LEP group increased by 8%.
- BMS increased length of instructional time in content area classes.
- LLI (Leveled Literacy Intervention) groups were pulled for struggling students
- Fast Forword was used with 230 students, of which 81% made reading gains. 82 students made a reading gain of between 1-2 years; 29 students made a reading gain of more than 2 years.

#### **Problem Statements Identifying Student Achievement Needs**

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in missing State Safeguards for ELLs and Special Education students. **Root Cause**: All teams do not effectively use data to plan targeted instruction and all teachers do not consistently use formative data to adjust instruction.

#### **School Culture and Climate**

#### **School Culture and Climate Summary**

At Barber Middle School, the culture and climate is enhanced by staff members and students consistently following campus-wide expectations and procedures. **Lead4Ward** and 7 Steps strategies have enriched our student academic experiences by incorporating meaningful tasks and engaging dialogue within each classroom. **AVID** has promoted growth mindset, high expectations for individual behavior and academic success, and holding individuals responsible for their learning and actions to help students become aware of how their choices can improve their destinies. The **Safe and Civil** committee, with the help of the staff, has created an orderly, safe environment for our students. This committee continues to monitor and adjust routines and procedures throughout the school to ensure little loss of time in movement through the hallways, monitoring of the restrooms, cafeteria procedures, and successful arrivals and dismissals. On the Staff Survey given in March 2018, there were 34 questions answered with a high percentage of people who felt things were going well. There were 9 questions where staff felt that there needed to be clarification of job descriptions or changes. Many people offered solutions for those 9 areas where we want to improve to make our school better. Staff and students are determined and dedicated to making our school successful. Administration and Staff offer support and encouragement to our students to help them realize their true worth. Students offer support to each other as well as to their teachers. In short, Barber Middle School is a good place to Learn.

The average daily attendance rate for students is 96.32%. There were a total of 239 discipline referrals this year, which is decrease from 594 the previous year.

		2017- 18 School Year
	Year	
Mobility Rate	12.8	12.9

Average Daily Attendance		96.32
Discipline Referrals	594	239

#### **School Culture and Climate Strengths**

Safe and Civil Survey: 90% or more of parents, staff and students respond favorably in the following areas:

- Students feel safe in classrooms, cafeteria and common areas
- · Students are taught rules and expectations in classrooms, cafeteria, and common areas
- Parents and families are informed about the rules and expectations for student behavior.
- · Staff members are supportive of students.
- Staff members encourage students to do their best.
- Staff has a clear understanding of how to monitor student behavior and academic success.
- Staff has a clear understanding of how to motivate students.

Implementation of Safe and Civil has improved behaviors throughout the school by explicitly communicating and teaching procedures for hallways, cafeteria, common areas, and dismissal.

Through Safe and Civil, the staff developed Guidelines for Success - SWAMP (self-control, worth, accountability, motivation, and perseverance) as well as lessons around the traits. These guidelines provide staff and students a picture of what a successful individual looks like, acts like and sounds like.

SWAMP Bingo is way to reinforce the positive behaviors observed that are connected to SWAMP. Staff acknowledge students and other staff members who exhibit good behavior, leadership qualities, or other positive traits by presenting them with a positive note and an opportunity to win the bingo reward.

The campus has school-wide systems that are reviewed annually for efficiency, accuracy, and use. All staff are trained in campus-wide systems. The campus also has a school-wide discipline plan where staff follows a 6 step intervention procedure before referring students to the office; our goal is to teach students good behaviors through modeling, positive reinforcement, and redirection.

Teachers on the School Culture and Climate Committee specifically noted the following strengths:

- Campus Wide Routines and Procedures
- Discipline Procedures
- Feedback from Administration
- Professional Learning
- · School Administration Effectively Communicates with Staff
- Counselor Effectively Communicates with Staff

Overall Feeling of Being at Barber

#### **Problem Statements Identifying School Culture and Climate Needs**

**Problem Statement 1**: On our 2017-18 Safe and Civil survey, 30% of students feel that students do not treat each other respectfully in the hallways; 37% feel that students do not treat each other respectfully in the cafe; 32% in the restrooms; 38% in the gym; and 30% in the classrooms. **Root Cause**: There has been an increase in inappropriate use of social media outside of the school that has spilled over into school time.

#### Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

BMS strives to meet the district requirement of interviewing and employing highly qualified teachers, instructional paraprofessionals, and academic coaches. We work closely with the district's Educational Services and Human Resources department when selecting candidates and/or providing assistance to those seeking highly qualified positions. Prior to the beginning of the school year, we post instructional positions on our district website with ample time to recruit certified, highly qualified and effective candidates. We also have a support system set in place to ensure that our sought after highly qualified staff members have their needs met and those include: an encouraging leadership team (that includes our principal, assistant principal, and counselor), expert/mentor teachers, content based collaborative teams, academic/instruction coaches, behavior coaches, and a compassionate Communities in School coordinator. With these support systems in place, BMS has had a high rate of current teachers reaching out to other highly trained individuals to join our school community. With the unfortunate events that took place this year in regards to the devastation left by Hurricane Harvey, we saw a huge outpouring of kindness and selfless service from our staff. Our community was able to see the amazing family-like values that we have here. We suggest that getting our school out into the community more (through fundraisers, parades, and community events such as Trash Bash) would aide in the recruiting of more highly qualified teaching staff.

BMS always strives to ensure that quality and retention rates remain high at our campus. In order to accomplish these goals, we are constantly learning new content and classroom management procedures, techniques, and strategies. We currently meet two to four times monthly for faculty and PLC meetings to learn about these various trainings. We have had opportunities to observe teachers using these procedures, techniques, and strategies successfully in the classroom. We feel that having even more observation opportunities will help with more teacher/student success and in return ensure retention rates of our more novice educators. We have started to incorporate Coaching Sessions within our school community where Academic Coaches are working with current staff to support either classroom management or content delivery. The sessions have helped teachers from all experience levels improve upon their art of teaching and we believe that incorporating non-academic coaching staff would provide yet another layer of support to all teachers. We still see a slight lack of novice and new-to-BMS teachers having the opportunity to meet and understand the roles of all support and specialists on campus. During the first week back to school, we obtain so much information that it can be difficult to remember all the different support staff's names and roles. We may be able to facilitate this need by finding an opportunity to "get to know" your campus throughout some of our faculty meetings and/or team building activities outside the school.

From our own observations, we see that the number one setback and cause for low teacher retention is poor classroom management techniques. This year we have had opportunities to observe some effective classroom management techniques but even more opportunities would help to reduce these numbers. In addition to observing these teachers, having some faculty/PLC meetings to discuss new techniques or attend trainings would be of great benefit.

We also believe that teachers need assistance with learning how to support our specific population of students. We have a very diverse group of learners who have varying levels of emotional and educational needs. Having the opportunity to go to trainings, like Eric Jensen Teaching

with Poverty in Mind, would give our teachers an opportunity to reach our learners more on their own turf. Other professional learning that focuses on low-socioeconomic students, diverse student populations, and cultural awareness would be of great benefit, as well. Faculty meetings have been a great and effective avenue for sharing and learning new strategies for reaching our English Language Learners. These meetings cover general areas of learning and helping ELL's in our respective content areas. We have found that having more opportunities to explore strategies in our content area have been very valuable and would like to continue these sessions regarding our specific content areas.

Overall, our team feels that BMS has a good foundation for retaining and recruiting teachers and staff of high quality standards. We have a support system of companionate administrators and mentor teachers to aid novice teachers. In addition, we have faculty PLCs geared toward supporting our English Language Learners and struggling students.

#### Staff Quality, Recruitment, and Retention Strengths

The following strengths were identified:

- All BMS staff members meet the requirement of highly qualified according to our district and state requirements
- · Our district uses multiple avenues for recruiting highly qualified candidates
- Professional development is offered on the district and campus level
- · We set and maintain specific campus wide goals
- Supportive district and campus wide novice teacher programs
- Participation in district, campus, and individual training surveys relating to professional development
- Trainings focused on developing more effective classroom instruction across a variety of student groups and needs
- Teachers have stepped up and helped out in our community during Harvey and its aftermath

#### Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

**Problem Statement 1**: There are many staff members with zero referrals and there are a few staff members that write the majority (85%) of the referrals. **Root Cause**: Inconsistency with management techniques and/or a lack of positive relationships between teacher and student, result in an increase in numbers of referrals.

#### **Curriculum, Instruction, and Assessment**

#### Curriculum, Instruction, and Assessment Summary

A committee of teachers and specialists create and edit the curriculum used throughout Dickinson ISD. These professionals use the Texas Essential Knowledge and Skills (TEKS), English Language Proficiency Standards (ELPS), and the College Career Readiness Standards (CCRS) as an outline when writing curriculum. In addition to the curriculum, this committee also provides teachers with a year-at-a-glance outline and pacing guide for instruction. Team leaders and academic coaches collaborate with both the specialists and their teams of teachers to plan daily lessons and common assessments based on the TEKS and data from daily activities, common assessments, and CBAs. Curriculum is also revisited and updated each summer.

This year our school initiative was to use the AVID program and Lead4Ward strategies. The AVID program incorporates many structures which provide students with practical organizational and study skills aligned to College Readiness. The Lead4Ward strategies include elements from data analysis tools for instructional analysis, instructional strategies focused on student engagement, and authentic assessments which are to be implemented into student-focused learning. AVID focuses on providing an infrastructure to individual learning while Lead4Ward provides a scaffold for higher order thinking. Lead4Ward resources, which includes guides for planning, an emphasis on engaging activities, and tools for data analysis, are utilized during regular planning sessions. Using the provided documents through Lead4Ward, planning was more purposeful and a variety of strategies were implemented in the classroom to emphasize collaborative learning and critical thinking.

Gifted and Talented students follow a PreAP curriculum which covers grade-level TEKS and a portion of the next grade level's curriculum. Gifted and Talented students also complete a Texas Performance Standards project each year. The 2017-2018 school year marked the second year of the STEM program at Barber Middle School. This program was extended to a new group of 5th graders, giving BMS approximately 200 students total in both 5th and 6th grade participating in the TEKS-based program that extends learning through projects and activities focused in Science, Technology, Engineering and Math.

At Barber Middle School, grade-level departments meet on a regular basis to find and discuss research-based best practices for implementing lessons and using meaningful activities to reach all students. Strategies used in the classroom include speaking and writing in complete sentences, using academic language, higher-level questioning and randomization of student selection. In addition to whole-group instruction, remediation and differentiation occurs in small groups informed by data analysis. Assessment, both formative and summative, is on-going, following district guidelines for CBAs and Benchmarks, and using common assessments in the classroom to guide instruction.

Teachers, academic coaches, and bilingual/special education support staff analyze common assessments, CBAs, STAR Reading and state testing as well as informal assessments to identify the needs of students. Small groups during class are selected based on these needs. Struggling students also receive RTI intervention, academic coach support, Leveled Literacy Intervention, and Fast ForWord.

#### Curriculum, Instruction, and Assessment Strengths

#### Strengths:

- All core subjects follow TEKS-based common assessments across the district
- Literacy Library dedicated to leveled and guided reading
- Struggling readers identified and involved in some form of small group/remediation
- Reading Interventionist
- Increased rigor in writing throughout the year in all core subjects by implementing AVID strategies
- Sentence stems and academic language used in all content classes
- Seven Steps to a Language Rich Classroom utilized by all teachers
- Continual evaluation of CBAs and common assessments
- 5th grade has successfully implemented guided reading in small groups
- Implementation phase of vertical alignment with middle school and junior high (through high school in reading)
- Small groups in Math and Science targeting specific TEKS
- Maximizing reading time at independent reading levels with student-selected "just right" books
- Increased use of technology through interactive websites, Chrome books, Google classroom
- · Curriculum aligned with state standards
- Using data from on-going assessments to create and adjust small groups and individualized instruction
- · Gains of students passing STAAR in Math, Reading, and Science
- Increased level of students reading on or above grade level from last year's results
- STEM students participate in a 50-minute STEM enrichment course daily focusing on projects in robotics, flight, research, computer coding, and literature (Project Lead the Way)
- Access to digital learning through STEMscopes in Science
- Students understanding the purpose of tracking of their own data by TEKS and reading levels
- · Goal setting with individual students for CBA's and STAAR
- Student's responding to teachers questions in a complete sentence
- Multiple family literacy nights and school-wide Curriculum Night

#### Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in lower performance in the ELL and Special Education groups. **Root Cause**: Instruction is not differentiated well enough to meet the needs of all students.

#### **Parent and Community Engagement**

#### **Parent and Community Engagement Summary**

A parent survey was sent out in April 2018; 113 responses were collected. 94% of parents prefer to receive school information via email, and the majority of parents said that adequte information had been sent throughot the year. When asked what they would be interested in learning more about, 67% of parents indicated they would like to know more about "how to help prepare my student for college."

Parents have opportunities such as curriculum nights in the fall and spring, Open House, student dances, field trips, fundraisers, CIC and DEIC participation, student performances, parent surveys, and ELL Parent NIght to be involved with the school. Individual conferences are scheduled as needed throughout the year. The school communicates with parents through various formats and languages so that the information is accessible to all. Letters and fliers are sent home in English and Spanish. Interpreters are available to help at ARDs and other meetings where language could be a barrier. With the help of Communities in Schools, we have strong ties with several community partners. They are recruited as needed and supported through appreciative gestures such as artwork, letters, and lunches.

DISD maintains a district website as well as campus websites for all campuses. The DISD Educational Services Building (ESC) is where the community comes when they need assistance. The building was a temporary shelter during Hurricane Harvey due to the fact that is was one of the few places that did not flood. Since the ESC is a known location throughout the community, we store documents such as the District Improvement Plan, Campus Improvement Plans, District and Campus Parent Engagement Policies and any other pertinent documents at this location. We have translation services available at each campus, as well as the ESC for Spanish Speaking parents in the community since approximately 12% of our population speaks Spanish. We also offer translations services in other languages if a community member requests a district document to be translated. Those translation services are outsourced to a third party. Parents can also access their child's grades through Skyward Family and Student Access that is set up in the parents preferred language.

#### **Parent and Community Engagement Strengths**

Campus strengths include:

- Skyward was used by administrators and teachers to email communication to parents.
- The large majority of the people who responded to the parent survey felt that BMS was very strong and effective in communicating with them.
- Communities in Schools works to help parents and students with needs such as eyeglasses, school supplies, clothes, food, transportation, mentoring and tutoring, and many other type of support students and parents.
- Our counselor supports the emotional needs of both students and families through direct services and referral to outside agencies.
- To welcome incoming fifth graders and help families feel at home in their new school, an orientation is held. Parents and students tour the school and any questions they have are answered at that time.
- Each year, during the G/T Showcase, students present their projects to families and friends.

- A strong local business partnership supporting BMS teachers, students and activities.
- The counselor, teachers, social worker and campus administrators make home visits when necessary to support academics, attendance, behavioral or emotional needs of students.
- Our district social worker and campus counselor provide services and coordinate transportation for our identified homeless students.
- Parents and community members were involved in STEM classrooms through lab activities and field trips.

#### **Problem Statements Identifying Parent and Community Engagement Needs**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root** Cause: More consistent communication is needed between home and school that emphasizes the value of attendance.

#### **School Context and Organization**

#### **School Context and Organization Summary**

Barber Middle School is a safe, healthy, secure, and orderly learning environment that sets high expectations and realizes the benefit of collaboration with parents, students, and staff. We provide highly motivating lessons that are aligned with TEKS, which promotes the most beneficial learning for successful college and career readiness. Daily operations and schedules are in place to ensure all students are receiving maximum instructional time. As a staff, we discuss needs, changes, or modifications which can be made in order to promote success for all students. The principal reports campus academic and staffing needs throughout the school year during bi-weekly A-Team meetings with district administration for the upcoming year in early spring. Barber employs and retains highly qualified staff to maximize learning for all students.

#### **School Context and Organization Strengths**

The following strengths were identified:

- After school programs include Gator Drama Club, Student Council, Early Robotics, Yearbook, Science Club.
- Academic coaches and extra support staff monitor hallways along with academic teachers posted at incremental stations throughout campus.
- Students who need additional instruction can attend morning/after school tutorials or receive additional instruction from Academic Coaches during the school day. Reading and Math intervention are implemented during electives.
- Academic teams meet after school or during conference to plan and discuss current and future lessons, and student needs.
- Teachers and students routinely set goals and monitor academic growth.
- Safe and Civil facilitates campus wide decision making through collaboration and feedback.
- Teachers have the ability to communicate digitally with parents through Skyward and Outlook.
- The perception of students, teachers, and parents, and community members is that Barber Middle School is a safe, positive learning environment that meets the needs of all students.
- Increased vertical alignment of the curriculum links our campus and district goals.
- Successful implementation of Safe and Civil policies guiding common areas and transitions.
- Duty schedules are predetermined at the beginning of the school year to ensure coverage.
- Active Community in Schools outreach.
- Resolve It for students in need of extra therapy.
- Positive and professional campus climate.
- Conducted Literacy Night, ELL Night, Curriculum Night, Museum Night, STEM showcase, an extra evening of book fair, Musical Revue, 2 school dances.
- Electives have performances throughout the year and invite family and community members. Art participates in Rodeo Art Competition

and Google Art.

- Plan to have Barber Celebration Day in the spring.
- Gator Olympics are held in the spring at the high school with all 3 middle schools.
- Open house and Meet the Teacher are held in the autumn and the spring for parents and students.
- Participates in Homecoming Parade with a float representing Robotics and Barber Middle School.
- Yearbook fundraiser at Altitude in Texas City.

#### **Technology**

#### **Technology Summary**

At Barber Middle School, the teachers and staff are equipped with adequate technology to teach students and enhance lessons. All classrooms have a teacher computer, student computer, document camera, and projector. Some additional classrooms are equipped with Mimeos, and Interwrite pads, Quizdoms, Flashmasters, digital cameras, and digital games are available for teachers to check out through the library. Along with tangible technology items, BMS also provides trainings on programs such as Fast Forword. Students have the opportunity to work on this program throughout the school day.

#### **Available Technology on BMS Campus**

- 6 Chromebook carts (qty 30 each) 2017/2018 & 3 chromebook carts for 2017/2018
- 12 computers in library
- 2 computer labs 1 for tech classes and 1 for classes to sign up and use
- 60 IPADS for STEM program
- Each classroom has 1 student and 1 teacher computer
- SAILS classes have 1 chromebook cart available to them
- Mimeos
- 1 smart board
- 5<sup>th</sup> & 6<sup>th</sup> grade STEM classrooms have interactive projectors

#### **Technology Strengths**

#### **Technology Strengths**

- Teachers frequently access to Symbaloo on DISD webpage
- Teachers utilize the Instruction Technology Specialist (Claudia Valastro)
- Students have access to internet based education programs provided by the state (Fast Forward, Prodigy, Google Classroom)
- Teachers utilize upstairs computer lab, and Chromebook carts
- Technology easy assessable through online signup for our campus.

#### **Problem Statements Identifying Technology Needs**

<b>Problem Statement 1</b> : Available technology (8 chromebook carts) does not accommodate the enrollment (702) <b>Root Cause</b> : Funds necessary to purchas needed devices exceeds what is available.							
Barber Middle School	28 of 62	Campus #084901043					

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- Current and/or prior year(s) campus and/or district improvement plans

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Domain 1 Student Achievement
- Domain 2 Student Progress
- Domain 3 Closing the Gaps
- System Safeguards and Texas Accountability Intervention System (TAIS) data
- Accountability Distinction Designations
- Federal Report Card Data
- PBMAS data

#### **Student Data: Assessments**

- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Student Success Initiative (SSI) data for Grades 5 and 8

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each group
- Special Programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data,
- Male / Female performance, progress, and participation data
- Special education population, including performance, discipline, progress, and participation data
- At-Risk population, including performance, progress, discipline, attendance, and mobility
- EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data

- Discipline records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- School safety data

#### **Employee Data**

- Staff surveys and/or other feedback
- State certified and high quality staff data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS

#### Parent/Community Data

• Parent surveys and/or other feedback

#### Goals

# Goal 1: DISD will provide effective teaching and learning that results in student mastery for successful college and career readiness.

**Performance Objective 1:** During the 2018-19 school year, all BMS student groups will improve their performance on STAAR Reading and Math by at least 10%.

**Evaluation Data Source(s) 1:** BMS will have Met Standard on reading and math STAAR tests, met all federal and state safeguards and improve PBMAS results for ELL and Special Education groups.

#### **Summative Evaluation 1:**

					Reviews			
Strategy Description	ELEMENTS   Monitor		Strategy's Expected Result/Impact		rmat	<b>Summative</b>		
				Nov	Jan	Mar	June	
Comprehensive Support Strategy Targeted Support Strategy Critical Success Factors CSF 1  1) Students will track their own data each nine weeks,		Campus Team Leaders ts: Student Achievem						
after every common assessment.	Funding Sources:	No Funding Required	- 0.00					
2) We will provide one half day each semester for core departments to conduct data analysis and instructional planning.	D. I.I. G.	Campus Administrators	Lesson plans turned in weekly to demonstrate collaboration; Sign-in sheets and meeting documents from data PLC meetings.					
			ction, and Assessment 1					
Comprehensive Support Strategy  Targeted Support Strategy  3) Teachers will implement Balanced Literacy in all	Funding Sources:	255-Title IIA - 0.00 ELA Staff	Documented walk-through observations by Administrators. CBAs, Reading records, and student performance at Final Level.					
ELA classrooms.	Funding Sources: No Funding Required - 0.00							
Targeted Support Strategy 4) Math teachers will implement the district math curriculum with fidelity to ensure student mastery of the Math TEKS.		Math Curriculum Specialists, Math Department teachers Local Funding - 0.00	Classroom walk-throughs and lesson plans. Improved student performance in Math for all student groups on common assessments and STAAR.					

Comprehensive Support Strategy Targeted Support Strategy 5) Teachers will provide small group and individual	Instructional Staff	Instructional Coach and Interventionist schedules, lesson plans, documented walk-throughs. Improved student performance in Math, reading and science on CBAs and STAAR. Improved TELPAS levels.	
instruction in core classes for students who are not demonstrating mastery of concepts.	Funding Sources: Local Funding - 0.00		
Comprehensive Support Strategy  Targeted Support Strategy  Critical Success Factors  CSF 1	ELA teachers, Instructional Coaches, Interventionists	Documentation of interventions maintained. Student reading levels will increase and student performance on STAAR will increase.	
6) Reading support/intervention will be provided through LLI materials, FastForward, Comprehension Toolkit, and guided reading.	Problem Statements: Student Achieven Funding Sources: 199-SCE - 0.00, 211	Title IA - 0.00, IDEA B - 0.00	
Comprehensive Support Strategy	Campus Administrators	Data analysis documentation of successful intervention activities. Observation of classroom mentoring by walk-	
Targeted Support Strategy Critical Success Factors CSF 1 CSF 7	7 Killinisti ators	through observations and lesson plans. Improved STAAR performance for at-risk students.	
7) Interventionists and Instructional Coaches will provide intervention for identified students at-risk of failing and collaborate with teachers in the classroom, mentoring successful instructional techniques to improve overall instruction.	Problem Statements: Student Achieven Funding Sources: 211-Title IA - 0.00, S		
Critical Success Factors CSF 7	ESC Curriculum specialists	Extra duty contracts and time sheets. Aligned lessons and CBAs.	
8) District curriculum specialists, Instructional Coaches, and classroom teachers will collaborate to develop, write and review aligned lessons and curriculum based assessments during the school year and summer months.	Problem Statements: Curriculum, Instr Funding Sources: Local Funding - 0.00		
Comprehensive Support Strategy  Targeted Support Strategy  Critical Success Factors	ELA and Math Tear leaders	Documentation of interventions provided to students.  Students who meet standard after 2nd and 3rd administration of STAAR Reading and/or Math.	
CSF 1			
9) Students who do not meet standard on 5th grade STAAR Reading and/or Math after the 1st administration will be provided with research-based interventions during the school day.	Problem Statements: Student Achieven Funding Sources: 199-SCE - 0.00, Loc		
10) Teachers will add WICOR strategies (Writing, Inquiry, Collaboration, Organization, or Reading) to lessons each day. Teachers will focus on strategies to increase student engagement.	Classroom teachers, Instructional Coaches, Campus Administration	Documentation on lesson plans; increased levels of student achievement.	

11) BMS will promote well-rounded educational	2.5	Principal, STEM	Increase in student state standardized test scores				
opportunities by providing ALL students (including		staff, Robotics Coach					
those considered low-income) with supplies,							
materials, technology, hands-on learning							
opportunities (STEM/Robotics related field trips),	Evadina Carraga	207 Tale IV 0.00					
and supporting of non-profit competitions related to	runding sources.	287-Title IV - 0.00					
STEM/Robotics in order to provide an enriched and							
accelerated curriculum.							
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue							

#### **Performance Objective 1 Problem Statements:**

#### **Student Achievement**

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in missing State Safeguards for ELLs and Special Education students. **Root Cause 1**: All teams do not effectively use data to plan targeted instruction and all teachers do not consistently use formative data to adjust instruction.

#### Curriculum, Instruction, and Assessment

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in lower performance in the ELL and Special Education groups. **Root Cause 1**: Instruction is not differentiated well enough to meet the needs of all students.

Goal 1: DISD will provide effective teaching and learning that results in student mastery for successful college and career readiness.

**Performance Objective 2:** ELL students will improve their scores toward meeting standard on the reading, math and science 2019 STAAR, and will make progress on TELPAS.

**Evaluation Data Source(s) 2:** STAAR scores, TELPAS and AMAOs

#### **Summative Evaluation 2:**

						Reviews		
Strategy Description	ELEMENTS   Monitor   Strategy's Expected Result/Impact			Formative			Summative	
				Nov	Jan	Mar	June	
Comprehensive Support Strategy		Campus	Documented use of strategies in walkthroughs and					
Targeted Support Strategy		Administrators	observations, documentation of attendance in professional					
Critical Success Factors			development. Increase in ELL student scores on					
CSF 1			classroom assessments, CBAs, benchmarks and STAAR.					
1) Teachers will demonstrate consistent use of Language Acquisition strategies in all classrooms which follows the District 3-year Plan for improved performance on PBMAS, which is supported by participation in planned district and campus professional development.	Problem Statemen	ts: Student Achievem 211-Title IA - 0.00, 2	nent 1 55-Title IIA - 0.00, 263-Title IIIA - 0.00					
Comprehensive Support Strategy		Classroom teachers	Word walls and other vocabulary strategies evidenced in					
Targeted Support Strategy			walkthroughs and observations.					
Critical Success Factors CSF 1  2) Teachers will consistently use word walls with pictures and other vocabulary strategies in all classrooms to support academic language development.		ts: Student Achievem 211-Title IA - 0.00, 2	nent 1 63-Title IIIA - 0.00, SCE - 0.00, Local Funding - 0.00, Out	side Aş	gency	- 0.00		
Comprehensive Support Strategy		Instructional Staff	Lesson plans, lesson and language objectives written and					
3) Teachers will continue to plan and implement both TEKS and language objectives with fidelity in all lessons, supported by professional development	Funding Courses	211 Tido IA 0 00 2	observed implementation during classroom observations/documented walk-through. Improved CBAs and STAAR results for all students and improved TELPAS results for ELLs.					
throughout the school year.	Funding Sources:	211-11tle IA - 0.00, 2	Funding Sources: 211-Title IA - 0.00, 255-Title IIA - 0.00					

Critical Success Factors	Campus	Documentation in Eduphoria of staff attendance at			
CSF 7	administrators	trainings and implementation of strategies during walk-			
4) All current instructional staff will be expected to have		throughs. Improved vocabulary development for all			
completed training on ELPs and Seven Steps by June		students, not just limited to ELLs on STAAR reading,			
2018.		math, and science,			
2016.	Funding Sources: 211-Title IA - 0.00, 2	55-Title IIA - 0.00, Local Funding - 0.00, 263-Title IIIA - 0	0.00		
5) Teachers will participate in training opportunities	Classroom teachers	Documentation of ESL prep course attendance.			
provided by the district to prepare them for the ESL		Individual SBEC records documenting ESL certification			
certification exam.		applied to current certification.			
	Funding Sources: Local Funding - 0.00	, 255-Title IIA - 0.00			
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue					

#### **Performance Objective 2 Problem Statements:**

#### **Student Achievement**

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in missing State Safeguards for ELLs and Special Education students. **Root Cause 1**: All teams do not effectively use data to plan targeted instruction and all teachers do not consistently use formative data to adjust instruction.

Goal 1: DISD will provide effective teaching and learning that results in student mastery for successful college and career readiness.

Performance Objective 3: Special Education students will improve their scores toward meeting standard on the reading, math and science 2019 STAAR.

Evaluation Data Source(s) 3: Academic IEP goals met for all students. State and federal safeguards met.

#### **Summative Evaluation 3:**

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Mar	June
Comprehensive Support Strategy		Campus	Documented walk-through data				
Targeted Support Strategy		Administrators	IEP goals and STAAR results for the special education student group.				
Critical Success Factors CSF 1			student group.				
1) Teachers will demonstrate consistent use of word walls with pictures and other vocabulary strategies in instruction to support academic language development.	Funding Sources: No Funding Required - 0.00						
Comprehensive Support Strategy			Lesson plans, documented walk-throughs.				
Targeted Support Strategy		identified Special	Increase in student performance on individual SEs identified for improvement.				
<b>Critical Success Factors</b>		students.	dentified for improvement.				
CSF 1		F					
2) Teachers will accelerate instruction supported by							
Instructional Coaches, Interventionists,	Problem Statements: Student Achievement 1						
paraprofessionals, and supplemental materials for students based on IEP goals, performance on common	Funding Sources:	IDEA B - 0.00, Title	IA - 0.00, SCE - 0.00, Local Funding - 0.00				
assessments, CBAs, and STAAR during the school day.							
Comprehensive Support Strategy		Classroom teachers	ELPS strategies seen in walk throughs and observations.				
Targeted Support Strategy			Improvement of special education student scores				
3) Teachers will provide consistent use of ELPS and 7-Steps strategies and effectively use instructional resources in all instruction.			throughout the school year.				
	Funding Sources: 211-Title IA - 0.00, IDEA B - 0.00, Local Funding - 0.00						
Comprehensive Support Strategy		Classroom teachers	Classroom observations of implementation of model.				
Targeted Support Strategy			Documentation of planned training to support implementation.				
4) Teachers will implement an effective co-teach model			Special Education assessment scores (CBA, STAAR) will				
for special education students in the general education classroom.			improve.				
Classicolli.	Funding Sources: IDEA B - 0.00, 211-Title IA - 0.00, Local Funding - 0.00						

5) All classroom teachers will use AVID Weekly	Classroom teachers,	Classroom observations will indicate increased student						
resources at least once per week in their academic	Instructional	engagement and more activities focused on reading and						
classes.	Coaches, Campus	writing.						
	Administration							
	Funding Sources: 211-Title IA - 0.00							
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue								

# **Performance Objective 3 Problem Statements:**

# **Student Achievement**

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in missing State Safeguards for ELLs and Special Education students. **Root Cause 1**: All teams do not effectively use data to plan targeted instruction and all teachers do not consistently use formative data to adjust instruction.

Goal 1: DISD will provide effective teaching and learning that results in student mastery for successful college and career readiness.

**Performance Objective 4:** BMS students will show at least one year's growth on Reading and Math STAAR.

Evaluation Data Source(s) 4: Student STAAR progress measure and ELL progress measure on TELPAS.

# **Summative Evaluation 4:**

					Reviews				
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Fo	rmat	ive	<b>Summative</b>		
				Nov	Jan	Mar	June		
Comprehensive Support Strategy		ELA Teachers	Lesson plans and documented walk-throughs.						
<b>Targeted Support Strategy</b>			Documentation of attendance at trainings provided.						
Critical Success Factors			Evidence of student STAAR or ELL progress measures and TELPAS progress.						
CSF 1			and TELFAS progress.						
1) Teachers will implement Balanced Literacy with all	Problem Statemen	ts: Curriculum, Instru	action, and Assessment 1						
core components, including Guided Reading and			Title IA - 0.00, Local Funding - 0.00						
participate in trainings provided by the district ELA Curriculum Specialist.									
Comprehensive Support Strategy		District Curriculum	Sign-in sheets from trainings, updated PLC and Power						
Targeted Support Strategy		Specialists	PLC data plus analysis and re-grouping documentation.						
Critical Success Factors			Improved STAAR and ELL progress measure,						
CSF 7									
2) Teachers will demonstrate instruction at the	Problem Statemen	ts: Curriculum, Instru	action, and Assessment 1						
appropriate level of rigor on the TEKS supported by on-	Funding Sources:	Local Funding - 0.00							
going professional development provided by the									
Elementary and Secondary Curriculum Specialists.		hr m	h	1 1					
Comprehensive Support Strategy		ELA Team Leaders	Evidence of use of literacy library in guided instruction						
Targeted Support Strategy			during walkthroughs and observations. Improved individual student reading levels documented semi-						
3) Teachers will create classroom literacy libraries			annually.						
which support student reading improvement through the	Funding Sources:	199-SCE - 0.00, Loca	1 ,						
Guided Reading instruction.	i unumg sources.	177-50E - 0.00, E00	ii i ulidilig - 0.00						

Comprehensive Support Strategy  Targeted Support Strategy  Critical Success Factors  CSF 1	Instructional Extra duty contracts, time sheets, student attendance, pre coaches, Interventionists, and Department Leaders  Extra duty contracts, time sheets, student attendance, pre and post student scores. Student CBAs and STAAR data.							
4) Teachers will provide targeted intervention during the school day for students who have not mastered reading, math, or science TEKS at the grade level.	Problem Statements: Student Achievement 1 Funding Sources: 199-SCE - 0.00							
5) Students identified with dyslexia will be served by teachers who have participated in appropriate, targeted training using Neihaus materials.	Campus Dyslexia Reading level data (STaR, DRA). student CBA and STAAR results. Funding Sources: Local Funding - 0.00							
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue								

# **Performance Objective 4 Problem Statements:**

#### **Student Achievement**

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in missing State Safeguards for ELLs and Special Education students. **Root Cause 1**: All teams do not effectively use data to plan targeted instruction and all teachers do not consistently use formative data to adjust instruction.

# Curriculum, Instruction, and Assessment

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in lower performance in the ELL and Special Education groups. **Root Cause 1**: Instruction is not differentiated well enough to meet the needs of all students.

Goal 1: DISD will provide effective teaching and learning that results in student mastery for successful college and career readiness.

**Performance Objective 5:** BMS students will show at least one year's growth in their reading levels.

Evaluation Data Source(s) 5: MAP and/or DRA testing.

# **Summative Evaluation 5:**

						Revie	ews			
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Fo	rmat	tive	Summative			
				Nov	Jan	Mar	June			
1) Students will read self-selected, "just right" books		Classroom teachers,	Reading level data							
with individual teacher conferences on a daily basis.		Instructional								
		Specialists,								
		Interventionists								
2) Students will participate in guided reading groups on		Classroom teachers,	Reading level data							
a daily basis.		Instructional								
		Specialists,								
		Interventionists								
$\checkmark$ = Accomplished $\rightarrow$ =										

**Performance Objective 1:** At least once per year, the staff will have an opportunity to complete an anonymous survey to give their views on school climate; support from mentor teachers, team members, department members and administration; and provide suggestions for improvement.

**Evaluation Data Source(s) 1:** 100% of the teachers will complete the survey.

#### **Summative Evaluation 1:**

			Strategy's Expected Result/Impact	Revi			ews		
Strategy Description	ELEMENTS	Monitor		Formative			Summative		
				Nov	Jan	Mar	June		
Critical Success Factors CSF 6			Survey distributed to staff once per year. Majority of surveys will be positive.						
1) An anonymous survey will be created by the administrative team with input from campus leaders and staff.	Problem Statemen	ts: School Culture and	d Climate 1						
2) Campus discussions will be held to review the data collected after each staff survey.			Minutes of Campus meetings where data was discussed. Action plan resulting from results and discussion.						
	Problem Statements: School Culture and Climate 1								
$\checkmark$ = Accomplished $\rightarrow$ =	Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue								

#### **Performance Objective 1 Problem Statements:**

#### **School Culture and Climate**

**Problem Statement 1**: On our 2017-18 Safe and Civil survey, 30% of students feel that students do not treat each other respectfully in the hallways; 37% feel that students do not treat each other respectfully in the cafe; 32% in the restrooms; 38% in the gym; and 30% in the classrooms. **Root Cause 1**: There has been an increase in inappropriate use of social media outside of the school that has spilled over into school time.

**Performance Objective 2:** 100% of teachers who are new to the campus will be assigned a mentor/buddy teacher to provide support and assistance with campus procedures and expectations.

**Evaluation Data Source(s) 2:** On the staff survey administered each semester, of those who respond to the mentor questions, at least 90% of the questions will be answered with "Strongly Agree" or "Agree".

# **Summative Evaluation 2:**

				Reviews					
<b>Strategy Description</b>	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative			Summative		
				Nov	Jan	Mar	June		
1) New teachers will be matched with a knowledgeable staff member in order to be oriented to the campus and campus procedures.		Campus Administrators	Retention rate of new staff.						
2) New to the profession teachers will participate in the DISD mentor/protege program and will also meet with campus leaders at least one time per nine weeks.		Campus Administrators and Director of Teacher Development and Professional Learning	Sign-in sheets/agenda from meetings. Retention of highly qualified and effective teachers.						
	Funding Sources:	255-Title IIA - 0.00							
3) Teachers hired during the year who do not meet highly qualified standards will be provided opportunities such as training, certification classes and support from campus and district administration to meet BMS's		Executive Director of Human Resources Campus Principal 255-Title IIA - 0.00	Evidence of completed professional development activities, certification classes, tutoring for testing prep provided. SBE certification.						
current 100% highly qualified status.	8	-	E						
4) All Instructional Coaches and Interventionists will hold Special Education and ESL certification.		Campus Principal	Evidence of attendance at certification trainings.  SBEC records reflect certification.						
	Funding Sources:	Local Funding - 0.00,	255-Title IIA - 0.00, IDEA B - 0.00						
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue									

Performance Objective 3: The number of BMS teachers who are ESL and GT certified will increase by 10% by the start of the 2017-18 school year.

Evaluation Data Source(s) 3: Staff certifications will show a 10% increase in the number of teachers who are GT and ESL certified.

# **Summative Evaluation 3:**

						Revie	ews			
Strategy Description	<b>ELEMENTS</b>	Monitor	Strategy's Expected Result/Impact	Formative			Summative			
				Nov	Jan	Mar	June			
1) Staff serving GT students along with additional selected staff, will attend GT training.		Campus principal	Number of teachers who meet the qualifications for GT certification.							
,	Funding Sources:	Local Funding - 0.00								
2) Selected staff will attend ESL training and take the ESL Certification test.		Campus principal	Evidence of attendance at ESL certification prep training provided by district.  SBEC award of certification attached to current teaching certification.							
	Funding Sources:	255-Title IIA - 0.00, I	Local Funding - 0.00							
✓= Accomplished →=	./ →									

**Performance Objective 4:** 100% of teachers will seek and participate in a minimum of two researched-based professional development areas addressing an area of their students needs in any of the following areas: improvement of student achievement, balanced literacy, increase student language proficiency, improve student critical thinking skills in all core content areas, improve student expository writing, meet the needs of special education students in a fully inclusive setting, writing across the curriculum, effective use of instructional time, strategies for ELL students, data analysis to improve student achievement, active student engagement, effective planning, cultural diversity, restorative discipline, or PBIS.

**Evaluation Data Source(s) 4:** Staff certificates for training attended and evidence of the implementation of strategies in classroom walkthroughs.

#### **Summative Evaluation 4:**

		Monitor				Revie	ews		
Strategy Description	<b>ELEMENTS</b>		Strategy's Expected Result/Impact	Fo	rmat	ive	Summative		
				Nov	Jan	Mar	June		
Comprehensive Support Strategy		_	Sign in sheets, certificates of participation, observations,						
Targeted Support Strategy		* *	walkthroughs and student data. Improved student performance on state tests.						
Critical Success Factors CSF 7  1) Provide training, research-based resources, and support for teachers in all subject areas to support campus goals and enhance instruction in order to increase student achievement for all students.		ts: Curriculum, Instru	etion, and Assessment 1 55-Title IIA - 0.00, 263-Title IIIA - 0.00, Local Funding - 0	).00, II	DEA E	3 - 0.00	), Outside		
Critical Success Factors CSF 1			Sign-in sheets, certificates of training attended. Evidence/documentation of campus training presented to staff.						
2) Administrators will attend current, research-based professional development in order to provide effective instructional leadership at the campus.		roblem Statements: Curriculum, Instruction, and Assessment 1 runding Sources: Local Funding - 0.00, 255-Title IIA - 0.00							
✓= Accomplished →=	- Continue/Modify	= Considerable	= Some Progress = No Progress = Disco	ontinue	e				

#### **Performance Objective 4 Problem Statements:**

# Curriculum, Instruction, and Assessment

**Problem Statement 1**: First-time instruction is not effective for all student groups resulting in lower performance in the ELL and Special Education groups. **Root Cause 1**: Instruction is not differentiated well enough to meet the needs of all students.

**Performance Objective 1:** Student attendance will increase to 98% during the 2018-19 school year.

Evaluation Data Source(s) 1: Student attendance reports will indicate students have a 98% attendance rate.

#### **Summative Evaluation 1:**

						Revie	ews			
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	For	mat	ive	Summative			
				Nov .	Jan	Mar	June			
Comprehensive Support Strategy		Counselor	Records of students who met the goal, lists of incentives							
Targeted Support Strategy			and rewards.							
Critical Success Factors CSF 1										
1) Attendance incentives will be offered each nine weeks and rewards will be given to students who meet the campus goal.	Problem Statemen	ts: Demographics 1								
Comprehensive Support Strategy		Counselor, District	Attendance and discipline records, transportation logs.							
Targeted Support Strategy 2) Provide clothing, school supplies and transportation		Social worker	Maintain student at home campus resulting in improved academic performance.							
to and from their home campus for identified homeless students in order for them to attend school on a daily basis	Problem Statements: Parent and Community Engagement 1 Funding Sources: 211-Title IA - 0.00, Local Funding - 0.00									
= Accomplished ==										

# **Performance Objective 1 Problem Statements:**

# **Demographics**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root Cause 1**: The mobility rate at Barber is 12.8%, and we do not have an effective campus-wide system for addressing chronic absenteeism.

# **Parent and Community Engagement**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root Cause 1**: More consistent communication is needed between home and school that emphasizes the value of attendance.

**Performance Objective 2:** Referrals for noncompliance, disrespect and class disruptions will decrease by 10%.

Evaluation Data Source(s) 2: Number of discipline referrals for noncompliance, disrespect and class disruptions.

#### **Summative Evaluation 2:**

					Re	vie	ews	
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	For	nativ	•	Summative	
				Nov J	an M	ar	June	
Critical Success Factors CSF 4		Campus Administrators	Decrease in referrals. Increase in student attendance in academic classes, resulting in improved academic success					
1) Campus conferences/teams will develop a consistent set of expectations, rules and consequences.	Problem Statemen	ts: Staff Quality, Rec	ruitment, and Retention 1					
2) Campus will monitor placement of students in ISS/OSS for over-representation of student groups and provide cultural sensitivity and bias training as necessary.		Campus Administrators	Skyward ISS/OSS data collected every 3 months.  PBMAS improvement on ISS/OSS placement of Special Education students.					
Critical Success Factors		Assistant Principal	Documentation on student referrals					
CSF 4  3) Campus will implement campus-wide discipline system including six interventions before a referral and CHAMPs	Problem Statemen	ts: Staff Quality, Rec	ruitment, and Retention 1					
Critical Success Factors		Principal and	Staff survey responses will be collected annually. Parent					
CSF 4 4) Campus Safe and Civil Committee will attend Foundations training and implement the learned material campus-wide through Faculty PLC time.		Committee Chairperson	and student surveys will be collected annually.					
= Accomplished ==	- Continue/Modify	= Considerable	= Some Progress = No Progress = Disco	ontinue	,			

# **Performance Objective 2 Problem Statements:**

#### Staff Quality, Recruitment, and Retention

**Problem Statement 1**: There are many staff members with zero referrals and there are a few staff members that write the majority (85%) of the referrals. **Root Cause 1**: Inconsistency with management techniques and/or a lack of positive relationships between teacher and student, result in an increase in numbers of referrals.

**Performance Objective 3:** During the 2018-19 school year, 100% of students will receive required instruction in areas such as bully prevention, conflict resolution, drug and violence prevention, character education, etc.

**Evaluation Data Source(s) 3:** Evidence of trainings held.

#### **Summative Evaluation 3:**

			Strategy's Expected Result/Impact	Reviews							
Strategy Description	ELEMENTS	Monitor		For	rmat	ive	Summative				
				Nov	Jan	Mar	June				
Critical Success Factors CSF 6  1) Led by the counselor, lessons and/or assemblies will		Counselor	Increase in students solving their own problems and correctly identifying conflict versus bullying. Decrease in number of referrals.								
be implemented to address bully prevention, conflict resolution, drug and violence prevention, harassment, etc.	Problem Statements: School Culture and Climate 1 Funding Sources: Local Funding - 0.00										
Critical Success Factors CSF 6  2) Campus will participate in Red Ribbon Week.		Counselor	Schedule of events. Survey of students.								
3) Students will receive SWAMP character lessons that focus on Self-Control, Worth, Accountability, Motivation, and Perseverance during homeroom time each week.		Administration will monitor implementation by homeroom teachers.	Decreased number of incidents dealing with bullying and student conflict.								
= Accomplished ==	= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue										

# **Performance Objective 3 Problem Statements:**

#### **School Culture and Climate**

**Problem Statement 1**: On our 2017-18 Safe and Civil survey, 30% of students feel that students do not treat each other respectfully in the hallways; 37% feel that students do not treat each other respectfully in the cafe; 32% in the restrooms; 38% in the gym; and 30% in the classrooms. **Root Cause 1**: There has been an increase in inappropriate use of social media outside of the school that has spilled over into school time.

**Performance Objective 4:** During the 2018-19 school year, 100% of students will participate physical fitness activities.

Evaluation Data Source(s) 4: Evidence of improved student physical fitness though Fitness Gram (K-5) (6-8) conducted in Spring 2019.

# **Summative Evaluation 4:**

		1				ews				
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Fo	rmat	ive	Summative			
				Nov	Jan	Mar	June			
1) All 5th and 6th grade students will participate in a		Physical Education	Documentation of student schedules; 2019 Fitnessgram							
physical education class.		Teachers	results.							
= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue										

**Performance Objective 5:** BMS will coordinate a school health program through collaboration with physical education teachers at the elementary schools and junior high school.

**Evaluation Data Source(s) 5:** Continued implementation of district -wide health program through lessons designed to provide a variety of health orientated instructional activities at the intermediate level.

# **Summative Evaluation 5:**

						ews	
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Fo	rmat	Summative	
				Nov	Jan	Mar	June
1) Physical Education teachers will incorporate/implement instructional health oriented activities weekly.		1	PE lesson plans and documented walk-throughs, observations.				
= Accomplished ==	- Continue/Modify	= Considerable	= Some Progress = No Progress = Disc	ontinu	e		

**Performance Objective 6:** During the 2018-19 school year, students and staff will participate in safety drills each month including: fire, tornado, active shooter, protect mode, and lockdown

**Evaluation Data Source(s) 6:** Evidence of drills logged on school calendar.

# **Summative Evaluation 6:**

					]	ews	
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative		<b>Summative</b>	
				Nov	Jan	Mar	June
1) Administration will create a drill calendar that will be communicated to teachers; drills will occur each month. Students will be given an overview of each drill before it takes place.		*	Survey results will indicate that students and staff will feel safer and more prepared for emergency situations				
$\checkmark$ = Accomplished $\rightarrow$ =	Continue/Modify	= Considerable	= Some Progress = No Progress = Disc	ontinu	e		

Performance Objective 7: Students will learn college-ready organizational skills.

Evaluation Data Source(s) 7: Evidence of organizational lessons during homeroom/AVID class.

# **Summative Evaluation 7:**

				Reviews				
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative			<b>Summative</b>	
				Nov	Jan	Mar	June	
1) All instructional staff members will implement an AVID organizational binder system with all students and maintain it throughout the year. Staff will model its use and require students to use it, as well.		Classroom teachers, Instructional Coaches, Campus Administration	Increased levels of student organization.					
= Accomplished ==	- Continue/Modify	= Considerable	= Some Progress = No Progress = Disc	continue	e			

# Goal 4: DISD systems, services, infrastructures and facilities planning, implementation and maintenance will support and enhance the district's educational and operational services.

Performance Objective 1: Technology will be incorporated into instruction in 100% of the classrooms during the 2018-19 school year.

**Evaluation Data Source(s) 1:** Student products which incorporate technology; technology usage demonstrated in walkthroughs and observations.

#### **Summative Evaluation 1:**

					Reviews			
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative			Summative	
				Nov	Jan	Mar	June	
1) Fifth grade students will participate in a daily technology class as a nine weeks' elective course.		Classroom Teachers, Counselor	Enrollment in a computer application course for 5th grade students.					
	Problem Statemen	ts: Technology 1						
2) Students will use computer applications to increase proficiency in technology skills.			Evidence of computer application usage in lesson plans, walkthroughs and observations.					
	Problem Statements: Technology 1							
3) Campus staff and technology integration specialist will provide technology training for teachers.		Campus Technology Committee	Meeting agendas/sign-in sheets.  Documentation of trainings provided to teachers.					
4) All teachers will meet with librarian in the beginning of the year to learn about all available resources.		Librarian	Evidence of technology usage documented in lesson plans					
$\checkmark$ = Accomplished $\rightarrow$ =	= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue							

# **Performance Objective 1 Problem Statements:**

Technology
Problem Statement 1: Available technology (8 chromebook carts) does not accommodate the enrollment (702) Root Cause 1: Funds necessary to purchase needed devices exceeds what is

Barber Middle School Generated by Plan4Learning.com

available.

Goal 4: DISD systems, services, infrastructures and facilities planning, implementation and maintenance will support and enhance the district's educational and operational services.

**Performance Objective 2:** Through the efforts of campus personnel, campus custodial staff and district operations and facilities, the condition of the BMS campus will be maintained.

Evaluation Data Source(s) 2: The BMS Campus will continue to be in good condition.

# **Summative Evaluation 2:**

						Revie	ews		
Strategy Description	ELEMENTS	ELEMENTS   Monitor   Strategy's Expected Result/Impact	Formative			<b>Summative</b>			
					Jan	Mar	June		
1) Staff will report any maintenance items to front office personnel in a timely manner.		Principal Secretary	Work orders entered and completed.						
2) Administration will do at least quarterly walkthroughs of the campus to list of structural and classroom maintenance needs.		Campus Administrators	Work orders entered and completed.						
3) Campus administration will collaborate with district business office and grant managers to plan and coordinate campus funds in order to provide improved academic instruction for all students.		Campus Principal	Purchase orders, Master Schedule, and professional development documentation. Policy and procedures followed.						
= Accomplished ==	= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue								

# Goal 5: DISD personnel will promote effective parental and community involvement through communication, participation, and partnerships in accomplishing the district's goals.

**Performance Objective 1:** By December 2018, 100% of teacher web pages will be up-to-date and easily accessible to parents and students.

Evaluation Data Source(s) 1: Review of teacher web pages in December 2018

#### **Summative Evaluation 1:**

						Revie	ews	
Strategy Description	ELEMENTS	Monitor	Monitor Strategy's Expected Result/Impact	Formative			Summative	
					Jan	Mar	June	
Critical Success Factors		Teachers	Up-to-date teacher and campus web pages					
CSF 5  1) Staff members' web pages will be kept current and used to communicate with both parents and students.								
2) The campus will update the BMS web page monthly. Important information will be posted in both English and Spanish.		Campus administration	Up-to-date campus web page					
= Accomplished ==	= Accomplished = Continue/Modify = Considerable = Some Progress = No Progress = Discontinue							

# **Performance Objective 1 Problem Statements:**

# **Parent and Community Engagement**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root Cause 1**: More consistent communication is needed between home and school that emphasizes the value of attendance.

**Goal 5:** DISD personnel will promote effective parental and community involvement through communication, participation, and partnerships in accomplishing the district's goals.

Performance Objective 2: Increase participation of parents and community members at BMS events.

Evaluation Data Source(s) 2: Sign-in sheets will be used to document attendance

# **Summative Evaluation 2:**

						Revie	ews
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative			Summative
					Jan	Mar	June
1) BMS will actively recruit more involvement by parents of ELL students through parent events and trainings.		Campus Principal	Parent attendance at meetings, increased student academic performance in class and on local and state assessments.				
	Funding Sources:	211-Title IA - 0.00					
2) Campus provides interpreters for 2nd language families at ARDs and LPAC meetings, as well as parent gatherings		Campus Administrators	Sign-in sheets from programs/parent meetings(resulting in increased attendance during the year). Parent understand academic goals for their child and will encourage/support their child's learning.				
3) Campus will encourage and actively recruit parents, business and community members to participate on campus committees, such as volunteers on the campus during the school day, CIC participation and EIC participation.		Campus Administrators	Meeting sign-in sheets at activities. Increased volunteers for BMS actively engaged in improving BMS academic goals.				
4) BMS will include their Community Business Partner during College and Career events, district events, and will send student projects to be displayed at the business site.		Campus Principal	Inclusion of business partners at campus and district events.				
5) The campus will make available the English version of the Parent and Family Engagement Policy by posting it in the Student Handbook and making it available in the Campus Library. The campus needs assessment and campus improvement plan can be found on the campus website, as well as the campus library, and the District Administration Building in an effort to build parent engagement. Spanish translation of all documents are available upon request.		Campus Administration	Increased communication and transparency from the campus				
= Accomplished ==	= Continue/Modify	= Considerable	= Some Progress = No Progress = Disc	ontinu	e	•	

**Goal 5:** DISD personnel will promote effective parental and community involvement through communication, participation, and partnerships in accomplishing the district's goals.

Performance Objective 3: Campus will engage parents in supporting student learning and awareness of career and college readiness.

**Evaluation Data Source(s) 3:** Parent attendance at events.

# **Summative Evaluation 3:**

				Reviews			ews
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact		Formative		Summative
					Jan	Mar	June
Critical Success Factors CSF 5		Teachers	Sign-in sheets from meetings. Documented phone calls from teachers/administrators.				
1) Parent/teacher conferences will be held periodically throughout the school year in order to inform parents of their child's progress.	Problem Statemen	ts: Parent and Comm	unity Engagement 1				
2) Campus will provide opportunities for students and their families to visit school, meet with the counselor or teachers and attend meetings if they are: transitioning from elementary to BMS, transitioning from BMS to junior high school, transitioning from out of district,		Counselor	Documentation of fliers and attendance at parent meetings. Evidence of smooth transition of students to new schools at the beginning of the school via communication with sending or receiving principal.				
home schooling or private schools to BMS.	Funding Sources:	Local Funding - 0.00					
Comprehensive Support Strategy		Campus	Documentation of sign-in sheets of parents and students				
Targeted Support Strategy		Administrators	attending.				
3) BMS will host a mid-year evening Author visit for parents and students to support the campus literacy initiative.	Funding Sources: 2	211-Title IA - 0.00, I	Local Funding - 0.00				
4) BMS will provide parents with timely communication regarding district and campus information, their child's assessment results, access to district curriculum and opportunities to participate in various campus and district activities in a language they can understand.		Campus Principal	Documentation of meetings, agendas, sign-in sheets. Increase in positive communication with community/business partners/media with positive press and surveys conducted periodically throughout the year by the district and campus.				
	Funding Sources:	Local Funding - 0.00					

Comprehensive Support Strategy  Targeted Support Strategy  Critical Success Factors	Cou	nselor	Documentation of sign-in sheets for attendance. Results of STAAR Math, Science and Reading of students whose parents attend.				
CSF 5  5) BMS will provide a Curriculum Night for parents in early Spring prior to STAAR. Emphasis will be placed on instructional strategies parents can support at home with students as they prepare for STAAR.	Problem Statements: Pa Funding Sources: 211-7		• • •				
Comprehensive Support Strategy  Targeted Support Strategy	Teac	chers	Students participating in Products Fair> Number of parents attending Fair via sign-in sheets.				
Critical Success Factors CSF 5  6) BMS will host a Products Fair in late March or early April to showcase student work.	Funding Sources: Loca	l Funding - 0.00					
Critical Success Factors CSF 1  7) BMS, partnering with Communities in Schools , will	Prin	cipal, Assistant cipal and nselor	Documentation of students receiving additional counseling, instructional materials, drop-out meetings with parents and students				
	Problem Statements: Parent and Community Engagement 1 Funding Sources: 199-SCE - 0.00						
Critical Success Factors CSF 5  8) BMS staff and parents will receive resources/training on how to effectively communicate to ensure quality education for every student and the importance of parents.	Prin	cipal	Sign-in sheets of trainings for teacher. Back- to- school parent nights, parent meetings throughout year, and Title I Parent meeting sign-in sheets. Phone logs from teachers. Sign-in sheets of trainings with faculty. EOY parent and teacher surveys indicating improved communication.				
education for every student and the importance of parer input and support.	Problem Statements: Pa Funding Sources: Outsi						
9) Parents will be given the opportunity to participate in BMS online surveys	Assi	stant Principal	Surveys released for input. Results and analysis of surveys.				
= Accomplished ==	Funding Sources: No F  = Continue/Modify	unding Required  = Considerable	A Y	ontinue			

# **Performance Objective 3 Problem Statements:**

# **Parent and Community Engagement**

**Problem Statement 1**: On the 2018 Accountability Summary, Barber Middle School is in the 3rd quartile for attendance among comparison schools. **Root Cause 1**: More consistent communication is needed between home and school that emphasizes the value of attendance.

# **Comprehensive Support Strategies**

Goal	Objective	Strategy	Description
1	1	1	Students will track their own data each nine weeks, after every common assessment.
1	1	3	Teachers will implement Balanced Literacy in all ELA classrooms.
1	1	5	Teachers will provide small group and individual instruction in core classes for students who are not demonstrating mastery of concepts.
1	1	6	Reading support/intervention will be provided through LLI materials, FastForward, Comprehension Toolkit, and guided reading.
1	1	7	Interventionists and Instructional Coaches will provide intervention for identified students at-risk of failing and collaborate with teachers in the classroom, mentoring successful instructional techniques to improve overall instruction.
1	1	9	Students who do not meet standard on 5th grade STAAR Reading and/or Math after the 1st administration will be provided with research-based interventions during the school day.
1	2	1	Teachers will demonstrate consistent use of Language Acquisition strategies in all classrooms which follows the District 3-year Plan for improved performance on PBMAS, which is supported by participation in planned district and campus professional development.
1	2	2	Teachers will consistently use word walls with pictures and other vocabulary strategies in all classrooms to support academic language development.
1	2	3	Teachers will continue to plan and implement both TEKS and language objectives with fidelity in all lessons, supported by professional development throughout the school year.
1	3	1	Teachers will demonstrate consistent use of word walls with pictures and other vocabulary strategies in instruction to support academic language development.
1	3	2	Teachers will accelerate instruction supported by Instructional Coaches, Interventionists, paraprofessionals, and supplemental materials for students based on IEP goals, performance on common assessments, CBAs, and STAAR during the school day.
1	3	3	Teachers will provide consistent use of ELPS and 7-Steps strategies and effectively use instructional resources in all instruction.
1	3	4	Teachers will implement an effective co-teach model for special education students in the general education classroom.
1	4	1	Teachers will implement Balanced Literacy with all core components, including Guided Reading and participate in trainings provided by the district ELA Curriculum Specialist.
1	4	2	Teachers will demonstrate instruction at the appropriate level of rigor on the TEKS supported by on-going professional development provided by the Elementary and Secondary Curriculum Specialists.

Goal	Objective	Strategy	Description
1	4	3	Teachers will create classroom literacy libraries which support student reading improvement through the Guided Reading instruction.
1	4	4	Teachers will provide targeted intervention during the school day for students who have not mastered reading, math, or science TEKS at the grade level.
2	4	1	Provide training, research-based resources, and support for teachers in all subject areas to support campus goals and enhance instruction in order to increase student achievement for all students.
3	1	1	Attendance incentives will be offered each nine weeks and rewards will be given to students who meet the campus goal.
3	1		Provide clothing, school supplies and transportation to and from their home campus for identified homeless students in order for them to attend school on a daily basis
5	3	3	BMS will host a mid-year evening Author visit for parents and students to support the campus literacy initiative.
5	3	5	BMS will provide a Curriculum Night for parents in early Spring prior to STAAR. Emphasis will be placed on instructional strategies parents can support at home with students as they prepare for STAAR.
5	3	6	BMS will host a Products Fair in late March or early April to showcase student work.

# **State Compensatory**

# **Personnel for Barber Middle School:**

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
A. Cavazos	Academic Coach		1.0
E. Lacey	Academic Coach		1.0
J. Mcclung	Academic Coach		1.0
M. Duke	Accelerated/Differentiated Instruction		1.0
S. Tait	Academic Coach		1.0
TBD	AC Paraprofessional		1.0

# **Title I Schoolwide Elements**

ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

**ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)** 

ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)

# **Title I Schoolwide Element Personnel**

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Raechelle Breedlove	Academic Coach		1
Zylia Stearns	Academic Coach Aide		1

# 2018-2019 Campus Site-Based Commitee

Committee Role	Name	Position
Administrator	Lindsey Suarez	Principal